

**REPORT OF THE: West Leeds Area Manager**

**MEETING: Inner West Area Committee**

**DATE: 19<sup>th</sup> October 2006**

**SUBJECT: Inner West Area Committee Well-Being Budget.**

<p><b>Electoral Wards Affected:</b> <b>Armley, Bramley &amp; Stanningley</b></p>	<p><b>Specific Implications For:</b> Ethnic minorities  Women  Disabled people  Narrowing the Gap</p>
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Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

**EXECUTIVE SUMMARY**

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2006-2007 and the commitments already approved. Members are asked to note information on the remaining well-being fund and comment on the new applications and consider them for approval.

**1.0 PURPOSE OF THE THIS REPORT**

This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new projects commissioned by the Area Management Team.

**2.0 BACKGROUND INFORMATION**

2.1 The capital and revenue allocation for Inner West is:

**Capital Allocation 2004-2007 - £253,793**  
**Revenue Allocation 2006-2007 - £144,628 (2% increase on 2005/6 allocation)**

2.2 The amount of Revenue projects approved by the Area Committee in 2005-06 was

£168,439 out of a total budget of £161,130.39 (Allocation of £141,793 + underspend of £19,337.39 from 2004-05). This leaves an overspend of £7,308.61. Allowing for this overspend, an amount of £137,320 is available to spend for 2006/7.

2.3 The amount of Revenue approvals to date is £85,770.22. Therefore the amount remaining to deliver the Area Delivery Plan, Community Consultation and Engagement and further commissioned projects (large and small) is **£51,549.78**

2.4 The amount of Capital approvals to date is £255,588.33 from an allocation of £253,793 for 2004-2007. There is therefore an **overspend of £1,795.33**

### 3.0 MAIN ISSUES

#### 3.1 NEW PROJECTS

The Area Management team in partnership with key agencies has developed new projects which seek to improve the performance indicators for the relevant services and deliver improvements to communities and their neighbourhoods. Details of these commissioned projects are attached in the Appendices. A list of the commissioned projects presented to the Area Committee for consideration is shown below:

Project	Request for well-being funding by year R = Revenue, C = Capital			Appendix
	2006/07 £	2007/08 £	2008/09 £	
Domestic Violence Campaign	£6,750 ®			1
Budget for Community Skips	£1,800 ®			2
Youth Bank Application	£5,200®			3
Bramley Horse Trough	£14,218®			4
Baseline perception studies	£4000®			5

#### 3.2 Small Grants & Skips

No	Organisation	Amount
1	Bramley Carnival	£500.00
2	Armley Community Fun Day 2005	£500.00
3	No Cold Calling zone - Inner	£200.80
	<b>TOTAL</b>	<b>£1200.80</b>
	Skips	
1	Salisbury's Clean	90.00
2	ACE Binyard Cleanup in the Edinburghs	90.00
	<b>TOTAL</b>	<b>£180.00</b>

## **4.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE**

Well Being projects support the actions contained in the Inner West Area Delivery Plan. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **5.0 LEGAL AND RESOURCE IMPLICATIONS**

The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **6.0 CONCLUSIONS**

The well-being fund provides financial support for key projects in the Inner West Area.

## **7.0 RECOMMENDATIONS**

7.1 The Area Committee is asked to:

- a) note the amount of Well-Being Budget remaining to the Inner West Area Committee.
- b) comment upon and approve where appropriate the requests for funding for large and small grants and skips from the Well Being Budget contained in the appendices to this report.
- c) To note the contents of the end of year report from Groundwork Leeds.